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**Performance Monitoring Plan/Summary
9/30/06**

Results	Indicators	Illustrative Data Sources
Activity Objective (AO): Improved enabling environment for health, particularly FP/RH, HIV/AIDS, and maternal health ²	A0.1 # of countries that show an improvement in the policy environment using a documented instrument	<ul style="list-style-type: none"> • Policy Environment Score, AIDS Program Effort Index, Maternal and Neonatal Program Effort Index, UNAIDS National Composite Policy Index conducted as baseline and at least 2 years later • UNGASS national indicators • Copies of other instruments and pre- and post-tests
	A0.2 # of instances of policies implemented, resources allocated, <i>and</i> evidence of resources used in relation to the same policy	<ul style="list-style-type: none"> • Can refer to data sources used to document related IR1 and IR3 results • % of allocated budget spent • Budgets, line items, invoices, other evidence of allocations and expenditures
	A0.3 # of countries where results are achieved in at least 3 of the 5 IRs in the same substantive area	<ul style="list-style-type: none"> • Produce a tally and qualitative report of how IR indicators contributed to achievement of AO and how the policy environment is strengthened • Synthesis report/description
IR1: Policies that improve equitable and affordable access to high-quality services and information adopted and put into practice	1.1 # of national/subnational or organizational policies or strategic plans adopted that promote equitable and affordable access to high-quality FP/RH, MH, or HIV/AIDS services and information	<ul style="list-style-type: none"> • Copy of policy, strategic plan, guidelines signed with evidence of approval (signature) • Content analysis to provide evidence that the policy promotes equitable and/or affordable access to high-quality services • Official gazette, laws, bills
	1.2 # of instances in which a formal implementation or operational directive or plan is issued to accompany a national/subnational or organizational policy	<ul style="list-style-type: none"> • Copy of plan, document • Memos, guidelines, norms, instructions, distribution lists, memorandum of understanding (MOU)

² Throughout the PMP, indicator wording specifically mentions FP/RH, HIV/AIDS, and maternal health. However, our mandate also pertains to other infectious diseases, such as tuberculosis (TB), avian influenza (AI), and malaria.

Performance Monitoring Plan (PMP)
(9-30-06)

Indicators	Type and Source of Data	Discussion and Comments
<p><i>Activity Objective (AO): Improved enabling environment for health, particularly FP/RH, HIV/AIDS, and maternal health*</i> The AO is the highest level result. Indicators at the AO level should capture results achieved as the culmination of work across intermediate results (IRs).</p> <p>*Throughout the PMP, indicator wording specifically mentions FP/RH, HIV/AIDS, and maternal health (MH). However, HPI work also pertains to other infectious diseases, such as tuberculosis, avian influenza, and malaria, and it is stipulated that this is subsumed under each of the activities.</p>		
<p>A0.1 # of countries that show an improvement in the policy environment using a <u>documented instrument</u></p>	<ul style="list-style-type: none"> • Policy Environment Score, AIDS Program Effort Index, Maternal and Neonatal Program Effort Index, UNAIDS National Composite Policy Index conducted as baseline and at least 2 years later • UNGASS national indicators • Copies of other instruments and before and after tests 	<p>The purpose of this indicator is to describe the current policy environment, including the strongest and weakest elements, and assess the effect of policy activities over time. This indicator would only be used by country programs that span at least two years and have an operating budget of US\$1 million or more per year.</p> <p>Since the indicator captures an <u>improvement</u>, it is necessary for programs to apply the chosen instrument <u>at least twice</u> during the life of the program. An <u>instrument</u> is any tool that can assess the policy environment, such as the Policy Environment Score (PES), the AIDS Program Effort Index (API), the Maternal and Neonatal Program Effort Index (MNPI), or the National Composite Policy Index (NCPI). The instrument being used must include discussions of reliability and validity and have <u>documentation</u> so it can be assessed independently and used by others. Existing instruments may be customized or adapted to assess particular outputs of the policy environment, at either the national or subnational levels. Instruments and documentation should be reviewed by the M&E Team prior to application in the field to ensure the instrument is suitable for this indicator.</p> <p>This indicator will typically only be reported on once or twice over the life of the project; however, for programs lasting five years, it may be desirable to report on progress 2 or more times. Evidence of achievement should include a brief analysis of the baseline and follow-up, a comparison of the two data points, and a copy of the survey instrument used. Documentation must also include a qualitative report describing how the project’s inputs contributed to the improvement or increased score. Most instruments of this type involve use of expert informants who answer specific questions about different aspects of</p>

